



2009 Annual Report



L.E. Phillips Memorial
Public Library

Eau Claire, Wisconsin

www.ecpubliclibrary.info

The only major remodeling of the library in its 33 years at the current site was the main theme and challenge for 2009 for the library staff, Board and customers. Initial construction demolition began on May 26 and substantial completion of the construction was completed on October 16. The grand re-opening receptions were held the week of November 15.

A photo album of the renovation project may be seen on the library's website at:

www.ecpubliclibrary.info ► select "About Us" ► select "Renovation"

The public-private partnership of support for the library renovation project has provided more space and programming capability for the youth of Eau Claire; enhanced the energy efficiency and long-term infrastructure of a valuable City asset by improving its lighting, ductwork and cooling system; and provided space to more efficiently move the materials that all library customers use every day. The renovation has also resulted in new research space and better access to the microforms collection and genealogical research; a new circulation desk to better serve library customers; an area that allows customers to pick up their own holds; an attractive and more flexible new materials area; an enhanced art gallery; and a new exterior library sign that is more visible and secure.

We greatly appreciated the spirit, patience and understanding of our customers and the community as we moved ahead with this project.

John Stoneberg
Library Director

THE LIBRARY

The L.E. Phillips Memorial Public Library serves the residents of the City of Eau Claire, as well as residents of Eau Claire County through a contractual agreement. It is the largest library in west central Wisconsin and a member of the ten-county Indianhead Federated Library System.

The library's policies and operations are overseen by the City of Eau Claire and governed by a ten-member Board of Trustees that is appointed by the City Council, and includes two representatives from Eau Claire County.

The mission of the library is to be a source of ideas and information, provided in a wide variety of formats, in order to meet the personal, educational and occupational needs of all its customers, enriching individual lives and contributing to the development and cultural life of the community.



New materials & Check-out desk

2009 ANNUAL STATISTICS AND OUTPUT MEASURES

Circulation (including renewals, not including interlibrary loan)	1,062,771
Interlibrary loans provided to other MORE member libraries	129,303
Interlibrary loans provided to libraries not members of MORE	3,803
Interlibrary loan items borrowed from other MORE member libraries	121,382
Interlibrary loan items borrowed from libraries not members of MORE	<u>4,726</u>
TOTAL LOAN ACTIVITY	1,321,985
Number of users of electronic resources	126,523
Reference transactions	68,751
Volunteer hours	1,533

2009 LIBRARY BOARD OF TRUSTEES

Katherine Schneider, President
Linda Stelter, Vice President
Virginia Wright, Secretary

Susan Bruce	Stella Pagonis
Robert Fraser	Andrew Werthmann
Robert Hauser	Don Wisner
Richard Lee	

LIBRARY COLLECTION

At the end of 2009, the library collection included:

Art Prints	99
Audiobooks - Cassettes	3,748
Audiobooks - Compact Discs	3,405
Books	177,958
Browsing Paperbacks	29,187
Large Print Books	15,034
CD-ROM Software	887
DVDs	10,953
Magazines	13,444
Microfilm/fiche	1,401
Music Cassettes	125
Music Compact Discs	14,516
Videocassettes	10,255
Other Materials	<u>9,991</u>
TOTAL	291,003



Mary Jurmain
2009 Distinguished Service
Award Recipient

PROGRAMS @ THE LIBRARY

The library sponsors and coordinates a broad spectrum of programs for all ages. In 2009, 15,035 children and 2,447 adults attended library programs and 1,815 children and 496 teenagers registered for the Summer Library Program.

Each year, thousands of library visitors view the library's art exhibits, which feature the work of local and regional artists, as well as many displays of interest to children and adults. Wisconsin ArtsWest, the library's annual juried art show, celebrated its 30th year in 2009, attracting 251 entries by 146 artists. Of these, 45 works were selected by the juror and displayed in the library's gallery.



Grand Re-opening Celebration



Jazz Storytime

2009 Notable Programs

- Historical novels discussion series
- Awake in the World poetry series
- Renovation Grand Re-opening programs
- Lincoln's 200th Birthday
- Garden Paths
- Kicking the Leaves poetry series
- Space - The Final Frontier film series
- Reading by *Zebra* author Nadine St. Louis
- Story Lines group art exhibit
- Art exhibits by Andy Schansberg, Richard Weld, Rhonda Willers, David Brock & Ellen Mahaffey

2009 Programs for Kids and Teens

- Kid-struction Zone: Readers at Work
- Drop-in craft programs
- Pre-school & Family Storytimes
- My Book Café
- Book Babies & Toddler Tales
- Read Together at Your Library
- Daycare Center visits
- Jump, Jive and Read
- Mark the Adventurer Pirate Show
- Literacy Leaders
- Pizza and Pages
- Resource Room Open House



Literacy Leaders

FINANCIAL REPORT (Pre-Audit)
For the year ended December 31, 2009

Undesignated Fund Balance
January 1, 2009 \$397,341

Receipts:

City of Eau Claire	\$2,825,000	
County of Eau Claire	532,785	
Other Wisconsin Counties	222,823	
Indianhead Federated Library System	138,454	
Fines and Fees	141,086	
Grants and Gifts	32,337	
Miscellaneous Revenue	<u>11,192</u>	
		\$3,903,677

Disbursements:

Salaries and Benefits	\$2,428,817	
Contractual Service	629,057	
Materials and Supplies	505,979	
Debt Service	39,983	
Capital Expenditure	<u>316,121</u>	
		<u>-\$3,919,957</u>

BALANCE \$381,061

Transfer to Gift Reserve -\$14,988
Reserve for Transfer to Capital Projects \$204,000

Undesignated Fund Balance
December 31, 2009 \$570,073

THANKS TO OUR DONORS!

Donating Directly to the Library (2009)

Lois Gladwell Chase Memorial
Clearwater Kiwanis
Eagles, Ladies Auxiliary CF #2213
Friends of L.E. Phillips Memorial Public Library
Hugh Ernst Memorial
Mildred Gerland
Cora Rust Owen Memorial Trust
John Sirianni & USB Financial Services
William & Barb Thiel
Barbara Wacks



Art Gallery renovation completed

Donating \$100 or More to Book Marks Remembrance (2009)

William & Kathleen Balcom
The Barby families
Penelope Cecchini
Eau Claire Golden K Kiwanis
Carl Holmquist
Charlotte Hubert
IDEXX
Scott & Lynn Krug
Gary Mercier
Mark & Winnie Morse

Don & Carol Parker
Mary & Roger Tlusty
Harold & Jan Treland



Vestibule renovations, including attractive new benches



The new research room debuts

Capital Campaign and Endowment Donors and Pledges (2009)

Karl Andresen
Anonymous
Louis G. Arnold
Ashby Crinion LLP
Dr. Mark and Kathy Attermeier
Ayres Associates
Barland Family (Gordon, Janet, Tom and Jill)
Bartingale Co., Inc. (Jack and Carol Bartingale)
Bill and Winnie Bean
Michele Besant
Sarah Blockhus
Susan Bruce
Kathy Brunstad
Sara Bryan
Dick and Marlene Cable
Dan and Kathy Carey
Charter Bank
Howard and Edna Christenson
Michael and Debra Christopherson
Carlyn Conway
Betty and Jackie Cotton
Eau Claire Anesthesiologists, Inc.
Eau Claire Morning Rotary Club
Jane Edson
Don and Jan Etnier
Philip and Sheril Gilberstadt
Jeff and Tess Goodwin
Chris and Carol Gorzek
Deborah and Robert Gough
Julie and Pieter Graaskamp
Bradley Grewe
Joan Hamblin and David Schifeling
Jan and Miriam Hansen
James and Kristin Haworth
Dick and Karen Hebert
David and Maria Henly
Nathan and Christine Hoekzema
Paul Hoff
Richard and Patricia Horecki
Ray and Dianne Hughes
Naghma Hussain
Daniel and Carolyn Johnson
Dr. Daniel and Helena Jones
Rick and Mary Jurmain
Dr. Steve and Mary Kapla
Laurie Kelly
Dr. Daniel and Kerry Kincaid
Gina and Patrick Klages
Karen Kremer
Paul and Linda Kuehn
Brian F. and Mildred N. Larson
Leader-Telegram
M & I Foundation
William Maierhofer and Jan Randall
Sharon and Jim Manz
Richard and Kathleen Matter
Karen McDonnell
Susan McLeod
Midelfort Clinic
Joanne Miller
MOMS Club of Eau Claire-North, WI
Bill and Kathy Morin
Martha and Timothy Nieman
Charles and Helen Nordstrom
Michael and Martha O'Halloran
Larry and Marie Past
Sue and Doug Pearson
Gary and Vera Peterangelo
Karen and Ted Peters
L.E. Phillips Family Foundation
Susan N. Pitts
Realityworks, Inc.
Glenn Reynolds and Karen Havholm
Natalia and Yuri Ripeckyj
Bob and Jodi Ritsch
Rotary Club of Eau Claire
Royal Credit Union
Tom and Susan Rusboldt
Norm and Joan Schnagl
Mort and Sylvia Sipress
Donald and Susan Smith
Joan and Douglas Smith
Birdell and Judith Snudden
William Sparkes and Jodi Baglien Sparkes
Michael and Sanae Stacy
Larry and Linda Stelter
Kenneth and Terre Sullivan
Dr. Michel and Catherine Sultan
Thomson Reuters
Gary and Sonya Tourville
Dr. Skip and Jane Van Gorden
Lindalu Vognar and Robert Noyce
Dr. Martin and Karen Voss
Bette Wahl
Sally Webb
James and Rita Wilson
Wayne and Cecelia Zorn

RENOVATION PHOTO GALLERY



Circulation workroom in progress



Materials delivery via window



Making way for a vestibule make-over



Carpet removal the easy way



Circulation Manager tears into the old Check-out desk



Lobby remodeling underway



Movers use elbow grease to upend stacks



The display wall is assembled on-site



Youth Services shelving...some assembly required



The Art Gallery gets a face-lift



New Youth Services carpeting gets creative