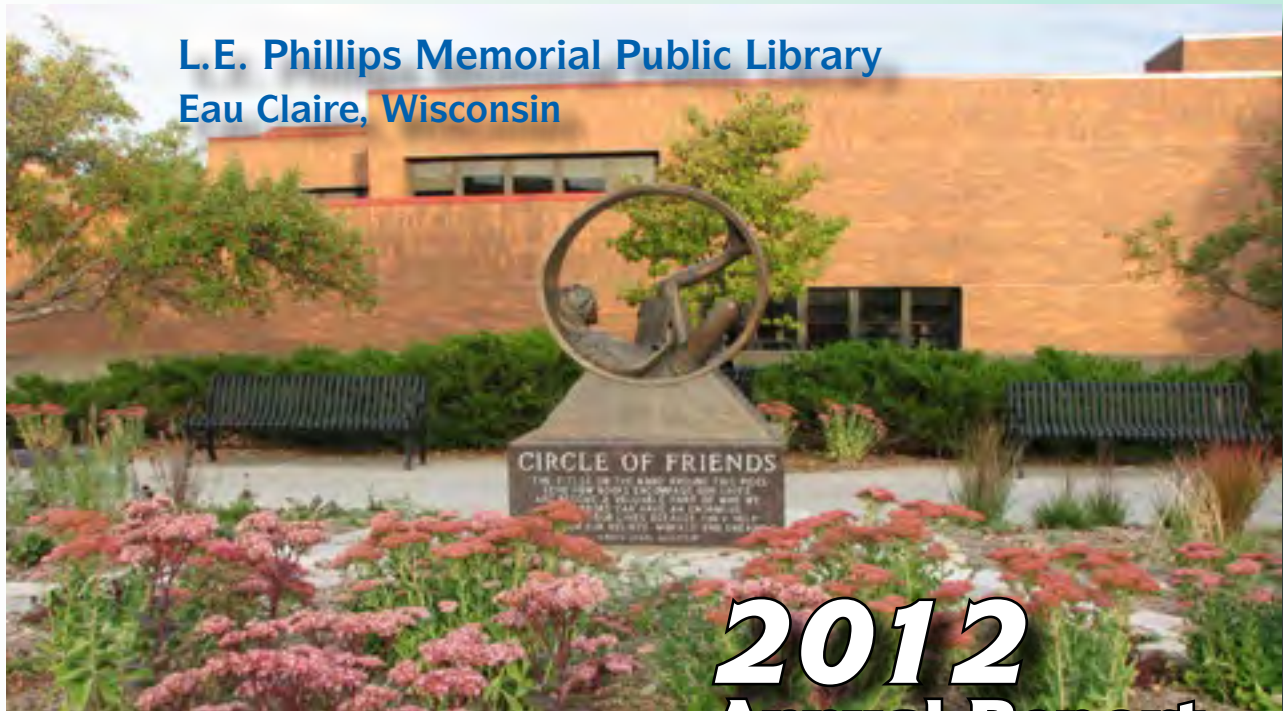


**L.E. Phillips Memorial Public Library
Eau Claire, Wisconsin**



2012 Annual Report

It used to be that libraries were seen as quiet havens where one could stop by to relax and read, do a little research, get some information and borrow a few books to take home and enjoy. While that's still true, today's public library is much more—and with over 540,000 visitors in 2012—your L.E. Phillips Memorial Public Library in Eau Claire is no exception.

Today's library customer can stop by to use computers with Internet and Microsoft Office products and access free Wi-Fi, attend a discussion series or listen to a speaker or do some local history or genealogical research. Kids of all ages can attend storytimes and performances, teens can be involved in special events and even little babies can begin discovering the building blocks of reading in the new Play and Learn area. When it's time to go home, there are lots of things to check out along with that traditional stack of books including magazines, audiobooks, movies and TV shows on DVD and music on CDs—even iPads!

The library offers a wide variety of events and program series—some for grown-ups (like book discussion groups and presentations about gardening, music and history) and some for kids (including a book club for early readers, a Lego® Club for families and creative workshops for teens). A newsletter that's available through mail or e-mail offers advance notice about all upcoming library programs. To make going to the library even easier than in the past, free two-hour parking is now available in the Dewey Street lot across from the library.

For those times when a visit to the library isn't practical, books, music and information are available 24/7 through the library's recently revamped website and mobile website. Premium online resources to use and an enhanced selection of e-books and e-audiobooks are always available for downloading to mobile reading devices like Kindle® and Nook® and the library now offers a huge catalog of downloadable music that can be saved to an iPod® or MP3 player for an unlimited time.

John Stoneberg

Library Director

THE LIBRARY

The L.E. Phillips Memorial Public Library serves the residents of the City of Eau Claire, as well as residents of Eau Claire County through a contractual agreement. It is the largest library in west central Wisconsin and a member of the ten-county Indianhead Federated Library System.

The library's policies and operations are overseen by the City of Eau Claire and governed by a ten-member Board of Trustees that is appointed by the City Council, and includes two representatives from Eau Claire County.

The mission of the library is to be a source of ideas and information, provided in a wide variety of formats, in order to meet the personal, educational and occupational needs of all its customers, enriching individual lives and contributing to the development and cultural life of the community.



"Circle of Friends" Sculpture



"Circle of Friends" Installation
July 2012

2012 LIBRARY BOARD OF TRUSTEES

Don Wisner, President
Linda Stelter, Vice President
Robert Hauser, Secretary

Susan Bruce	Richard Lee
Penny France	Stella Pagonis
Robert Fraser	Jackie Pavelski
Joanne Horan	



Checking Out

LIBRARY COLLECTION

At the end of 2012, the library collection included:

Art Prints	94
Audiobooks - Cassettes	1,624
Audiobooks - Compact Discs	4,913
Books	207,114
Large Print Books	16,199
CD-ROM Software	574
DVDs	18,068
Magazine Subscriptions	340
Microfilm/fiche	1,468
Music Cassettes	63
Music Compact Discs	17,495
Videocassettes	2,364
Other Materials	6,706
TOTAL	277,022

2012 ANNUAL STATISTICS AND OUTPUT MEASURES

Circulation (including renewals, not including interlibrary loan)	1,043,069
Interlibrary loans provided to other MORE member libraries	124,472
Interlibrary loans provided to libraries not members of MORE	3,369
Interlibrary loan items borrowed from other MORE member libraries	117,211
Interlibrary loan items borrowed from libraries not members of MORE	3,347
Circulation of E-books	19,653
Circulation of E-audiobooks	9,010
Circulation of E-video	54
Music Downloads	<u>39,489</u>
TOTAL LOAN ACTIVITY	1,359,674
Increase or Decrease	-2.8%
Average daily number of library visits	1,511
Increase or Decrease	+30.5%
Annual library visits	540,712
Increase or Decrease	+3.5%
Number of users of public Internet computers	92,814
Increase or Decrease	-11.7%
Reference transactions	69,492
Increase or Decrease	+1.4%
Volunteer hours	3,806
Home Delivery Service customers	193



ArtsWest 33 Award Winner
Don Smith



Pirate Storytime

FINANCIAL REPORT (Pre-Audit)
For the year ended December 31, 2012

Undesignated Fund Balance		
January 1, 2012:		\$690,341
Receipts:		
City of Eau Claire	\$2,891,300	
County of Eau Claire	547,619	
Other Wisconsin Counties	242,566	
Indianhead Federated Library System	45,031	
Fines and Fees	134,773	
Grants and Gifts	36,528	
Miscellaneous Revenue	<u>6,769</u>	
		\$3,904,586
Disbursements:		
Salaries and Benefits	\$2,526,802	
Contractual Service	371,630	
Materials and Supplies	650,061	
Debt Service	39,880	
Capital Expenditure	<u>337,548</u>	
		(\$3,925,921)
BALANCE		\$669,007
Transfer to Gift Reserve		(\$120,922)
Reserve for Transfer to Capital Projects		-
Prepayments		(31,727)
Inventory		(3,000)
Undesignated Fund Balance		
December 31, 2012:		\$513,358

PROGRAMS at THE LIBRARY

The library sponsors and coordinates a broad spectrum of programs for all ages. In 2012, 21,894 children and teens attended 503 programs and 2,713 adults attended 108 programs. The Summer Library Program registered 2,355 children and 594 teenagers while 402 readers participated in Club Read, the summer reading program for adults.

Each year, thousands of library visitors view the library's art exhibits, which feature the work of local and regional artists, as well as many displays of interest to children and adults. Wisconsin ArtsWest, the library's annual juried art show, celebrated its 33rd year in 2012, attracting 175 entries by 99 artists. Of these, 58 works were selected by the juror and displayed in the library's gallery.



Summer Outdoor Concert

2012 Notable Programs

- Circle of Friends Welcome Party
- Tame Your Tech: Hands-On Help
- What's It Worth? -- Antique Appraisal
- Chippewa Valley Book Festival, including:
 - American Islam: Challenges and Possibilities
 - Ghost Stories: 5 Writers Read Works on Historical Trauma
- Double, Double, Toil and Trouble: Macbeth and Early Modern Witchcraft Discussion Series
- How Yeats Saved Civilization Poetry Series
- Conscientious Gardener Discussion Series
- Tim Southwick Johnson's Sand County Songs: Outdoor Summer Concert
- Sara Rath Author Visit
- Fact Check 101: How to Make an Informed Choice at the Polls



What's It Worth Appraisal Program

2012 Programs for Kids and Teens

- Summer Library Program "Surf, Sun & Reading Fun"
- 3rd annual Hugh's Event
- To Be! Shakespeare Here & Now
- PBS Get Up and Go Day
- Malcolm at Midnight book launch
- My First Book Club
- Cookie Club
- Letters to Santa

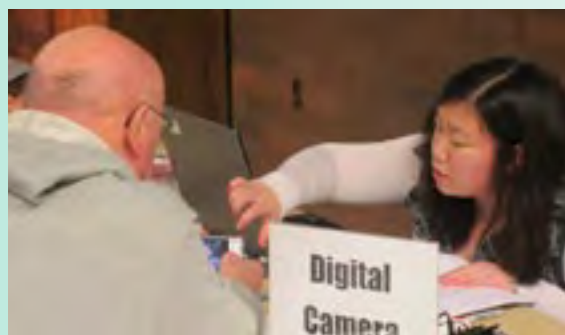


Family Storytime

THANKS TO OUR DONORS!

Library Donors (2012)

Louis Arnold
Tom and Jill Barland
Charlie and Lucy Bauer
Steve and Barbara Baumgartner
Bruce and Barb Bayley
Bill and Winnie Bean
Brandon Behrens
William and Amy Benson
Betchkal Household
Karen Betzig-Lundberg and Eric Lundberg
Thomas and Sue Bornick
Bob and Dawn Bosold
Kristina Bourne and Tim Valentine
Paul Bowman
Susan Bruce
Thomas and Joyce Bruckner
Kathy Brunstad
Dick Cable
Frank and Miriam Carr
Charter Bank
Ben Cheney
Michael and Deb Christopherson
Matthew and Nancy Coffey
Carlyn Conway
Colette Couillard
Christopher and Patti Ann Curtin
John and Mary Dixon
Arnold and Lois Domer Foundation
Thomas and Suzanne Dow
Robert and Melissa Eierman
Don and Jan Etnier



Tame Your Tech Program



"Circle of Friends" Sculpture Dedication

Elmer and Ann Felton
Randy Fitts
Bruce and Penny France
Donald and Karen Frank
Robert Fraser
Shelley Fredson and Maury Pasternack
Roy and Jan Fuerstenberg
Tom and Annie Grewe
Mark and Marlene Haugsby
Karen Havholm and Glenn Reynolds
Don and Mandy Heard
James and Karen Homme
Carole A. Johnson
Jeff and Karen Jones
Carol J. Kading
Meg Nord and Paul Kaldjian
David and Alice Katz
Betsy Kell
Phyllis Kurtz
David and Donna Lehmkuhl
Richard and Joanne Linden
Lew Mallow
Lawrence and Claire Martin
Robert and Constance Matson
Susan McLeod
Marjorie McManus
LaVerne and David Miller
Richard and Sherry Mohr
Robert and Suzanne Nelson
Deborah Nissen and Steven Bircher
Rick and Carol Olson
Jose and Zaida Ortiz

Library Donors, continued (2012)

Karen Patrow
Sue and Doug Pearson
William and Barbara Pearson
William and Eva Santos Phillips
Mark and Meredith Pirazzini
Cleo Powers
Kathryn Prentice
E. Milo and Carolyn Pritchett
Jerry and Delores Prondzinski
Margaret and Jack Quaid
Deborah Raehl
Dave and Pat Reinardy
Mary Rosolack
John and Shiela Rozich
Mark Ruddy
Jane Schley
Katherine Schneider
Patricia Scott
Jim and Pat Simonsen
John and Julie Sirianni
Sherry and John Sprague
Michael and Sanae Stacy
Richard and Paula Steuernagel
John and Lynnette Stoneberg
Kenneth and Terre Sullivan
Michel and Cathy Sultan
Richard Swanson and Joanne Mellema
Wilson Taylor
Ellen and Steve Terwilliger
William and Barbara Thiel

Christina Thrun
Sue and Roger Tietz
Barbara Tischer
Ken and Roberta Vance
Peter and Jo Mossburg Walters
Sally Webb
John Welter
Linda Wendt
Ben and Lori Whitis
Terry and Susan Willkom
Kristin and Brent Wogahn
Karen Woodward
Willard Young
CeCelia and Wayne Zorn



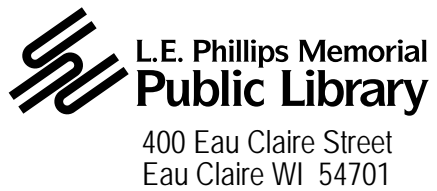
Get Up and Go
Taping for Public Television

Donating \$100 or More to Book Marks Remembrance (2012)

Ted and Kathleen Balcom
Friends of Beatrice Larson
Friends and Co-Workers of Jean Nemitz
Friends and Family of Joanne Erickson
David Knowlton
Patricia Simonsen
Mary and Roger Tlusty
Paula Utphall



Family Storytime Crafts



Copyright © 2013

L.E. Phillips Memorial Public Library
400 Eau Claire St., Eau Claire, WI 54701
All rights reserved.

www.ecpubliclibrary.info
715-839-5004
librarian@eauclaire.lib.wi.us

